

**BE IT ORDAINED BY THE GOVERNING BODY OF
THE TOWN OF RHODHISS
RHODHISS, NORTH CAROLINA
2016-2017 Budget Ordinance**

Section 1: General Fund

Revenues

Ad Valorem Property Taxes	\$	213,000
Ad Valorem Property Taxes, Prior Years	\$	10,000
Motor Vehicle Taxes	\$	20,000
State Shared Revenue	\$	39,000
Local Option Sales Tax	\$	200,000
Fees & Charges	\$	37,800
Investment Earnings	\$	300
All Other Revenue	\$	11,465
Powell Bill Allocation	\$	35,000
Transfer from Appropriated Fund Balance	\$	23,735
Total	\$	<u>590,300</u>

Expenditures

Administration	\$	190,650
Public Service Police	\$	88,750
Public Service Fire	\$	76,250
Parks & Recreation	\$	8,500
Street Maintenance (Powell Bill)	\$	37,000
Public Works	\$	189,150
Total	\$	<u>590,300</u>

Section 2: Enterprise Fund

Revenues

Water & Sewer Metered Revenue	\$	275,000
Penalties & Reconnection Charges	\$	5,300
Transfer from Enterprise Fund Balance	\$	16,020
Total	\$	296,320

Expenditures

Water & Sewer Administration	\$	132,500
Water & Sewer Supply & Treatment	\$	147,250
Water & Sewer Capital	\$	12,000
Water & Sewer Debt	\$	4,570
Total	\$	296,320